

**EXHIBIT A
PROPOSALS APPROVED FOR AGREEMENT NEGOTIATIONS
2011 PASS-THROUGH TOLL PROGRAM CALL**

DISTRICT	REGION	LOCAL ENTITY NAME	HIGHWAY(S)	PROJECT DESCRIPTION	TOTAL REIMBURSEMENT	REIMBURSEMENT RATE (PER VEHICLE MILE UNLESS OTHERWISE NOTED)	MINIMUM REIMBURSEMENT AMOUNT PER YEAR	MAXIMUM REIMBURSEMENT AMOUNT PER YEAR
AUS	SOUTH	Central Texas RMA	US 183/US 183A	Realign US 183 roadway, US 183A frontage roads, and access road to accommodate future interchange. Project limits are approximately 0.2 miles north of existing US183/US183A intersection to 0.2 miles south of intersection. Project length is approximately 0.4 miles.	\$1,500,000	\$0.016*	\$75,000	\$150,000
FTW	NORTH	City of Fort Worth	SH 199	Reconstruction of SH 199 (Henderson Street) from 890' North of Cullen Street to 270' North of White Settlement Road to include a new bridge over the existing FTWRR Crossing and a proposed new USACE Channel improvement. The project will also include the addition of sidewalks and bicycle lanes. The project length is approximately 0.48 miles.	\$11,685,000	\$0.07*	\$584,250	\$1,168,500
AUS	SOUTH	Travis County	FM 969	Widening and reconstruction of FM 969 from FM 3177 to Hunter's Bend Rd to be done in two phases. Phase I will be to widen the roadway to provide continuous left turn lane, shoulders, and a sidewalk on one side of the roadway from FM 3177 to FM 973. Phase II will provide two additional travel lanes, a continuous left turn lane, shoulders, and a sidewalk on one side of the roadway. Total project length is approximately 3.97 miles.	\$9,538,600	\$0.016	\$476,930	\$953,860
FTW	NORTH	Parker County	IH 20	Demolition of the existing Old Brock Road Bridge and construction of a new 4 lane bridge and Interchange, connecting the Western Loop to IH-20 through the construction of frontage roads, exit and entrance ramps. The project length is approximately 0.9 miles.	\$6,900,000	\$0.12*	\$345,000	\$690,000

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DAL	NORTH	City of Terrell	FM 148 South FM 148 North Spur 557 IH 20	<p>FM 148 South – Widen existing 2-lane roadway to a 4-lane roadway with a continuous left turn lane and shoulders from IH 20 to Spur 557. The project length is approximately 0.34 miles.</p> <p>FM 148 North – Widen existing 2-lane roadway to a 4-lane roadway with a continuous left turn lane and shoulders from Spur 557 to Bachelor Creek. The existing bridge over Spur 557 will be reconstructed. The project length is approximately 1.12 miles.</p> <p>Spur 557 – Construct grade separated interchange at the intersection of CR 305 and construct eastbound frontage road from CR 305 to FM 148. The project length is approximately 1.36 miles.</p> <p>IH 20 – Construct one-way westbound frontage road from FM 148 to Spur 557. There will be a minimum of 2 lanes with a 3-lane section as the frontage road approaches and intersects with FM 148. The project length is approximately 0.93 miles.</p>	\$10,604,000	\$0.013	\$530,200	\$1,060,400
DAL	NORTH	City of Frisco	FM 2478	Expand FM 2478 from a 4-lane roadway to a 6-lane roadway from SH 121 to Stonebridge Parkway. The improvements may possibly require the addition of sidewalks for the length of the project. The project length is approximately 3.00 miles.	\$6,113,769	\$0.008	\$305,688	\$611,377
AUS	SOUTH	Travis County	FM 1626	Widening and reconstruction of FM 1626 from 1,100 feet west of Brodie Lane to FM 2304. From 1,100 feet west of Brodie Lane to the Bear Creek Bridge, the roadway will be a five lane section with a continuous left turn lane and 10' shoulders. From the Bear Creek Bridge to FM 2304, the roadway will be a five lane curb and gutter section with 6' shoulders and a sidewalk on one side of the roadway. Total project length is approximately 1.11 miles.	\$4,203,300	\$0.045	\$210,165	\$420,330
DAL	NORTH	City of Kaufman	SH 34	Relocate SH 34 through the City of Kaufman and construct on new location from south of US 175 to south of FM 1388. The new roadway will consist of a curb and gutter roadway with two lanes in each direction, expandable to a total of six lanes. The project length is approximately 2.6 miles.	\$13,646,876	\$0.15	\$683,344	\$1,364,688
DAL	NORTH	Rockwall County	IH 30	Reconstruction of the IH 30 and FM 3549 Interchange. IH 30 will be reconstructed to pass over FM 3549 and FM 3549 will be reconstructed to a 4-lane urban roadway. The IH 30 frontage roads and ramps will be reconstructed as well. The project length is approximately 1.45 miles.	\$20,792,000	\$0.035*	\$1,039,600	\$2,079,200

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FTW	NORTH	Hood County	US 377	Provide a 4-lane divided relief route for US 377 in the City of Cresson from approximately 1.21 miles northeast of SH 171 to approximately 1.19 miles southwest of SH 171. Grade separations will be provided over SH 171 and the Fort Worth & Western Railroad and at the relief route intersections with Business Route US 377.	\$20,554,000	\$0.11	\$1,027,700	\$2,055,400
PHR	SOUTH	Hidalgo County RMA	US 281	Construct grade separated interchange at the intersection of US 281 and FM 755. US 281 main lanes will go over FM 755 and ramps and one way frontage roads will be provided. The project length is approximately 1.373 miles.	\$8,927,225	\$0.10*	\$446,361	\$892,723
DAL	NORTH	City of Forney	FM 1641	Widen FM 1641 from a 2-lane roadway to a 4-lane roadway. From FM 548 to Nicole Lane, the roadway section will be curb and gutter with no center left turn lane, and from Nicole Lane to IH 20 frontage road, roadway section will have open ditches with 10 foot shoulders and no center left turn lane. The project length is approximately 4.2 miles.	\$13,400,000	\$0.035	\$670,000	\$1,340,000
PHR	SOUTH	Cameron County RMA	US 77	Project will consist of constructing two tolled direct connector ramps each carrying two lanes from US 77/83 at SH 550 to 200 feet east of Baker Lane and then continuing with four main lanes to 2,800 feet east of Old Alice Road. The project will include a grade separation at Old Alice Road. The proposed pavement section will be concrete. The project length is approximately 2.19 miles.	\$27,700,000	\$0.35	\$1,385,000	\$2,770,000
WAC	NORTH	City of Harker Heights	US 190	Construct eastbound to westbound turnaround bridge for US 190 at the FM 2410 interchange. Project will include the overlay of the eastbound and westbound frontage roads at the turnaround location. The project length is approximately 0.47 miles.	\$1,700,000	\$0.20*	\$85,000	\$170,000
TOTAL					\$157,264,770			

* Reimbursement rate is per vehicle

Source: Texas Department of Transportation