

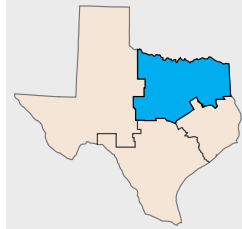
TEXAS DEPARTMENT OF TRANSPORTATION

Commission Approved Stimulus Projects

March 5, 2009

Partnership: The Texas Department of Transportation (TxDOT), Metropolitan Planning Organizations (MPOs) throughout the state and local leaders have worked in an open and consultative process to identify significant projects that meet the requirements found in the American Recovery and Reinvestment Act (ARRA). After weeks of work with local planning partners and TxDOT district offices to narrow choices, agency professionals have recommended these projects to the Commission.

Selection Criteria: Projects that improve the safety of the transportation system • Projects on corridors of statewide significance or regional priority • Projects that leverage or pool resources • Projects that create long term economic benefit to the communities and regions they serve • Projects in areas that are economically distressed • A fair and equitable distribution of projects around the state



North Region

TxDOT Districts: Atlanta, Brownwood, Dallas, Fort Worth, Paris, Tyler, Waco, Wichita Falls

MPOs: Killeen-Temple Urban Transportation Study Area (KTUTS), Longview, North Central Texas Council of Governments (NCTCOG), Sherman-Denison, Tyler, Texarkana, Waco, Wichita Falls

Population: 8,561,400 **Percent of State Population:** 35.92%

A. ARRA Funding Pre-allocated to Region (MPOs): \$180,509,863

B. TxDOT Recommended ARRA Funds: \$576,717,174¹

Total ARRA Funding for Region (A + B): \$757,227,037² (34.21% of available funds)

ARRA Funds Allocated to Economically Distressed Areas: \$107,008,152³ (18.55% of available funding)

Let Date	Proposer	TxDOT District	County	Project	Toll Element	Description	Limits	Recommended ARRA Funds	+ Other Funds	Source	= Construction Cost
05/10	KTUTS	Waco	Bell	IH 35	N	Widen 4 Lane To 6 Lanes	FM 2484 in Salado to US 190 in Belton	\$121,000,000	\$11,301,752	MPO ES	\$132,000,000
04/09	TYLER	Tyler	Smith	LP 49	Y	Construct New Tollway	SH 31 to SH 155	\$37,770,850	\$19,229,150	Cities + Earmark + MPO ES	\$57,000,000
08/09	SHR-DEN	Paris	Grayson ⁴	FM 691	N	Widen from 2 lane to 4 lane with flush median	1520' W of US 75 to 2660' E of US 75	\$354,054	\$2,645,946	MPO ES	\$3,000,000
04/10	TEXARKANA	Atlanta	Bowie ⁴	US 59	N	Construct New Roadway Lanes	300' West of Arkansas State Line	\$500,000	\$20,500,000	Arkansas DOT	\$21,000,000
02/09	NCTCOG	Fort Worth	Tarrant	SH 121/SH 114	Partial	D/FW Connector		\$250,000,000	\$667,000,000	CDA	\$917,000,000
05/09	NCTCOG	Fort Worth	Tarrant	SH 121	Partial	Construct New Interchange	SH 121 at IH 20 in Fort Worth	\$0	\$143,906,889	MPO ES	\$143,906,889
						Subtotal New Mobility		\$409,624,904	\$864,583,737		\$1,273,906,889
						Maintenance (see attached list for individual projects)		\$167,092,270	0		\$175,526,480
						Total		\$576,717,174	\$864,583,737		\$1,449,433,369

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2. Funding: Total ARRA funding for Texas highway programs is \$2.25 billion. Available for the Commission's direct use is \$1.7 billion. Staff has recommended approximately \$500 million of these funds be spent on maintenance projects and the remaining \$1.2 billion be obligated to significant projects. An additional \$500 million in funding is available to the state's metropolitan planning organizations for use at their discretion.

3. Economically Distressed Areas: Economically distressed areas are defined by section 301 of the Public Works and Economic Development Act of 1965, as amended (42 U.S.C. 3161). FHWA assisted States in determining economically disadvantaged areas by providing a link to two websites showing low per capita income and/or unemployment rate above the national average. http://hepgis.fhwa.dot.gov/hepgis_v2/GeneralInfo/Map.aspx This figure will be updated after MPO project selection.

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South Region

TxDOT Districts: Austin, Corpus, Laredo, Pharr, San Antonio, Yoakum

MPOs: Brownsville, Capital Area Metropolitan Planning Organization (CAMPO), Corpus Christi, Harlingen-San Benito, Hidalgo County, Laredo, San Antonio-Bexar County (SABC), Victoria

Population: 6,227,173 **Percent of State Population:** 26.13%

A. ARRA Funding Pre-allocated to Region (MPOs): \$122,818,583

B. TxDOT Recommended ARRA Funds: \$509,377,049¹

Total ARRA Funding for Region (A + B): \$632,195,587² (28.56% of available funds)

ARRA Funds Allocated to Economically Distressed Areas: \$291,361,272³ (57.20% of available funding)

Let Date	Proposer	TxDOT District	County	Project	Toll Element	Description	Limits	Recommended ARRA Funds	+ Other Funds	Source	= Construction Cost
08/09	SABC	San Antonio	Bexar	US 281	Partial	Construct New Interchange	At LP 1604	\$60,000,000	\$80,000,000	MPO ES + Prop 14	\$140,000,000
05/09	CRP	Corpus Christi	Live Oak ⁴	US 59	N	RR Grade Separation and Corridor Improvements	Along US 281 and US 59	\$21,600,000			\$21,600,000
06/09	CRP	Corpus Christi	Jim Wells ⁴	US 281	N	Overpass	At Ben Bolt	\$13,000,000			\$13,000,000
05/09	PHR	Pharr	Brooks ⁴	US 281	Y	Corridor Improvements	Along US 281	\$77,900,000	\$2,000,000	Earmark	\$79,900,000
Total Corridor Improvements Along US 281 & US 59								\$112,500,000	\$2,000,000	Earmark	\$114,500,000
09/09	CAMPO	Austin	Travis	US 290	Y	Construct Interchange Direct Connection Ramp	At US 183	\$90,000,000	\$30,000,000	RMA	\$120,000,000
11/09	CAMPO	Austin	Hays ⁴	IH 35	N	Construct Bridge	At Main Street - Buda	\$7,000,000	\$2,000,000	MPO	\$9,000,000
08/09	Laredo	Laredo	Webb ⁴	LP 20	N	Construct New Roadway Lanes and Interchange	Quatro Vientos	\$31,500,000	\$57,200,000	MPO ES + CBI + Prop 14	\$88,700,000
07/09	CAMPO	Austin	Williamson	FM 1460	N	Construct New Roadway Lanes	Chandler Rd To Old Settlers Blvd.	\$10,000,000	\$10,000,000	MPO	\$20,000,000
05/09	CORPUS	Corpus Christi	Nueces	Joe Fulton	N	Reconstruct Roadway	US 181 to IH 37	\$8,250,000	\$6,750,000	MPO + Port of Corpus	\$15,000,000
05/10	BVILLE	Pharr	Cameron ⁴	SH 550	Y	Construct New Tollroad	Old Port Isabel Rd, On New Location to SH 48	\$36,492,200		RMA	\$36,492,200
03/10	SABC	San Antonio	Bexar	LP 1604	N	Construct New Roadway Lanes	FM 78 to Graytown Road	\$8,176,707	\$4,000,000	MPO ES	\$12,176,707
Subtotal New Mobility								\$363,918,907	\$191,950,000		\$555,868,907
Maintenance (see attached list for individual projects)								\$145,458,142	0		\$162,163,386
Total								\$509,377,049	\$191,950,000		\$718,032,293

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2. Funding: Total ARRA funding for Texas highway programs is \$2.25 billion. Available for the Commission's direct use is \$1.7 billion. Staff has recommended approximately \$500 million of these funds be spent on maintenance projects and the remaining \$1.2 billion be obligated to significant projects. An additional \$500 million in funding is available to the state's metropolitan planning organizations for use at their discretion.

3. Economically Distressed Areas: Economically distressed areas are defined by section 301 of the Public Works and Economic Development Act of 1965, as amended (42 U.S.C. 3161). FHWA assisted States in determining economically disadvantaged areas by providing a link to two websites showing low per capita income and/or unemployment rate above the national average. http://hepgis.fhwa.dot.gov/hepgis_v2/GeneralInfo/Map.aspx This figure will be updated after MPO project selection.

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West Region

TxDOT Districts: Abilene, Amarillo, Childress, El Paso, Lubbock, Odessa, San Angelo

MPOs: Abilene, Amarillo, El Paso, Lubbock, Midland-Odessa Transportation Organization (MOTOR), San Angelo

Population: 2,352,423 **Percent of State Population:** 9.87%

A. ARRA Funding Pre-allocated to Region (MPOs): \$55,093,194

B. TxDOT Recommended ARRA Funds: \$199,673,682¹

Total ARRA Funding for Region (A + B): \$254,766,876² (11.51% of available funds)

ARRA Funds Allocated to Economically Distressed Areas: \$156,402,597³ (78.33% of available funding)

Let Date	Proposer	TxDOT District	County	Project	Toll Element	Description	Limits	Recommended		Source	= Construction Cost
								ARRA Funds	+ Other Funds		
01/10	SJT	SJT	Tom Green, etc.	SORR	N	Restore/Upgrade Exist Rail Line and Replace Bridge	San Angelo, East to the end of the line	\$14,090,000	\$910,000	EARMARK	\$15,000,000
09/09	LUBBOCK	Lubbock	Lubbock ⁴	LP 289	N	Widen Freeway and New Interchange	FM 2528 to Quaker Avenue	\$12,000,000	\$28,000,000	City Bond + MPO ES	\$40,000,000
01/10	LUBBOCK	Lubbock	Lubbock ⁴	LP 289	N	Widen Freeway and New Interchange	34th Street to 19th Street	\$14,453,675	\$3,546,325	MPO ES	\$18,000,000
08/09	EL PASO	El Paso	El Paso ⁴	I 10	N	Construct Interchange - 2 Direct Connectors	I 10 at Loop 375	\$20,000,000	\$50,000,000	TRZ	\$70,000,000
08/09	EL PASO	El Paso	El Paso ⁴	I 10	N	Construct Interchange - 2 Direct Connectors	I 10 at Loop 375	\$55,000,000	\$21,000,000	MPO ES	\$76,000,000
Subtotal New Mobility								\$115,543,675	\$103,456,325		\$219,000,000
Maintenance (see attached list for individual projects)								\$84,130,007	0		\$84,130,007
Total								\$199,673,682	\$103,456,325		\$303,130,007

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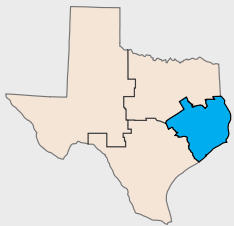
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East Region

TxDOT Districts: Beaumont, Bryan, Houston, Lufkin

MPOs: Bryan-College Station (BCS), Houston-Galveston Area Council of Governments (HGAC), Jefferson, Orange and Hardin Transportation Study Area (JOHRTS)

Population: 6,693,210 **Percent of State Population:** 28.08%

A. ARRA Funding Pre-allocated to Region (MPOs): \$141,945,568

B. TxDOT Recommended ARRA Funds: \$427,053,297¹

Total ARRA Funding for Region (A + B): \$568,998,865² (25.71% of available funds)

ARRA Funds Allocated to Economically Distressed Areas: \$85,401,737³ (20.00% of available funding)

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04/10	HGAC	Houston	Harris	SH 99	Y	Construct New Tollroad	I-10 to US 290	\$181,000,000	\$216,000,000	HCTRA	\$397,000,000
04/10	JOHRTS	Beaumont	Orange ⁴	IH 10	N	Construct New Roadway Lanes	SH 62, East to the UP RR	\$20,036,526	\$11,963,474	MPO ES	\$32,000,000
05/09	HGAC	Houston	Harris	BW 8	Partial	Construct Freeway Ramps	At US 59 North (WB-SB, WB-EB, WB-NB, SB-EB)	\$50,000,000			\$50,000,000
05/09	HGAC	Houston	Harris	IH 10	N	Reconstruct Roadway	White Oak Bayou Bridge to US 59	\$11,000,000	\$16,000,000	MPO ES	\$27,000,000
03/09	BRYAN	Bryan	Brazos/Burleson ⁴	FM 60	N	Widen Roadway	FM 50 to Old River	\$10,578,485	\$1,321,515	Other	\$11,900,000
03/09	Bryan	Bryan	Brazos ⁴	SH 6	N	Construct Overpass	At Barron Road	\$2,554,689	\$8,645,311	Earmark + MPO ES	\$11,200,000
05/09	HGAC	Houston	Harris	IH 610	N	Rebuild Roadway	East of Ella to IH 45	\$43,000,000			\$43,000,000
Subtotal New Mobility								\$318,169,700	\$253,930,300		\$572,100,000
Maintenance (see attached list for individual projects)								\$108,883,597	0		\$108,883,597
Total								\$427,053,297	\$253,930,300		\$680,983,597

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