

001 WESTLAKE HIGH SCHOOL	ORIGINAL ESTIMATED SCOPE COSTS (Without River Hills) 1/11/2010		REDUCED SCOPE (With River Hills) 2/3/2010
	CBAC	ADMIN	
Eanes Independent School District			
Addition/Renovation			
CATE - Renovate Family Consumer Science classrooms	\$245,310	\$245,310	\$188,700
CATE - Renovate Health Science Technology classroom area	\$854,445		
Special Education renovations - Create health shower in 9th Grade Center		\$30,000	<i>Included in District Wide Special Education</i>
Special Education renovations - Create health shower at WHS		\$30,000	<i>Included in District Wide Special Education</i>
Special Education renovations - Create safe rooms for Special Education program (multiple rooms)		\$60,000	<i>Included in District Wide Special Education</i>
Special Education renovations - Add 2 Life Skills classrooms		\$237,500	<i>Included in District Wide Special Education</i>
Special Education renovations - Add office and confidential parent/conference space		\$45,000	<i>Included in District Wide Special Education</i>
Alternative Education Program (new facility)		\$730,000	
The Learning Facility (new facility)		\$632,000	
Restructure the 9th Grade Center lower floor nurse/counselor offices into usable office space.	\$75,400		
Student Activity Center	\$6,499,675	\$6,499,675	\$6,200,000
Dance, cheer, wrestling facility	\$6,597,500	\$6,597,500	\$6,200,000
Outdoor swim center			
Stadium Projects	\$1,701,048	\$1,701,048	\$2,200,000
Site Development			
Site Development		\$2,203,606	
Site Development, parking	\$884,455	\$884,455	
ADA Improvements			
ADA improvements, building	\$1,093,560	\$1,093,560	<i>Included in District Wide ADA Improvements</i>
Technology			
Technology replacement upgrades	\$4,475,808	\$4,475,808	<i>Included in District Wide Technology</i>
Facilities			
Improve finishes throughout the main building e.g. commons areas; flooring repair and replacement; painting; remove lockers; replace doors to library courtyard	\$500,000	\$500,000	<i>Included in District Wide MRR</i>
Roof repairs and replacement	\$532,800	\$532,800	<i>Included in District Wide MRR</i>
Create walk-in cooler and freezer space behind Chap Court in High School	\$65,000		
Add master clock / intercom system to tennis/softball facility, Alternative Education Placement, The Learning Center and practice field 3.	\$120,000	\$120,000	<i>Included in District Wide MRR</i>
Add exterior intercom speakers.	\$18,000		
Secure entry - 9th Grade Center	\$77,350		
Fire alarm system - 9th Grade Center	\$494,000	\$494,000	<i>Included in District Wide MRR</i>
Create courtyard and access control gates to the cafeteria courtyard area - 9th Grade Center.	\$33,136		
Technology / equipment replacement in the PAC and Stadium		\$900,000	\$500,000
Musical program instruments and equipment replacement list	\$700,000	\$700,000	\$500,000
Furniture, fixtures and equipment replacement	\$744,000	\$744,000	
Subtotal	\$25,711,487	\$29,456,262	\$15,788,700

041 HILL COUNTRY MIDDLE SCHOOL	ORIGINAL ESTIMATED SCOPE COSTS (Without River Hills) 1-10-2010		REDUCED SCOPE (With River Hills) 2/3/2010
	CBAC	ADMIN	
Eanes Independent School District			
Addition/Renovation			
Track repair/replacement/relocation. Include pathway underneath track to provide power to field. Repair/replace turf. Add movable bleachers, scoreboard and lighting.	\$2,364,253	\$2,364,253	\$2,250,000
Sports field restrooms		\$213,750	
Add shower for Special Education students		\$30,000	<i>Included in District Wide Special Education</i>
Site Development			
Site Development		\$110,250	
ADA Improvements			
ADA improvements, building	\$423,150	\$423,150	<i>Included in District Wide ADA Improvements</i>
Technology			
Technology replacement upgrades	\$1,654,182	\$1,654,182	<i>Included in District Wide Technology</i>
Facilities			
Flooring repair and replacement	\$200,000	\$200,000	<i>Included in District Wide MRR</i>
Roof repairs and replacement	\$1,894,970	\$1,894,970	<i>Included in District Wide MRR</i>
Painting	\$196,920	\$196,920	<i>Included in District Wide MRR</i>
Parking and roads repair	\$9,540	\$9,540	<i>Included in District Wide MRR</i>
Heating/air conditioning replacement	\$466,700	\$466,700	<i>Included in District Wide MRR</i>
Bleacher replacement both gyms: part of the safety/security audit	\$206,700	\$206,700	
Furniture, fixtures and equipment replacement	\$272,700	\$272,700	
Subtotal	\$7,689,115	\$8,043,115	\$2,250,000
042 WEST RIDGE MIDDLE SCHOOL	ORIGINAL ESTIMATED SCOPE COSTS (Without River Hills) 1-10-2010		REDUCED SCOPE (With River Hills) 2/3/2010
Eanes Independent School District	CBAC	ADMIN	
Addition/Renovation			
Sports field restrooms		\$312,750	
Replace competition gym bleachers	\$156,000	\$156,000	
Rebuild track and football field: Add bleachers, scoreboard and lighting; retaining wall for track and erosion control.	\$2,212,301	\$2,212,301	\$2,250,000
Create health showers for Special Ed students.		\$33,750	<i>Included in District Wide Special Education</i>
Site Development			
Provide a service road/new bus lane with covered pick up area at the back of the school	\$515,457		
Parking - add extra parking at the back of the school to keep the fire lanes cleared	\$48,750	\$48,750	
ADA Improvements			
ADA improvements, building	\$708,825	\$708,825	<i>Included in District Wide ADA Improvements</i>
Technology			
Technology replacement upgrades	\$1,515,114	\$1,515,114	<i>Included in District Wide Technology</i>
Facilities			
Flooring repair and replacement	\$200,000	\$200,000	<i>Included in District Wide MRR</i>
Heating/air conditioning and central plant upgrades	\$5,351,203	\$5,351,203	\$4,300,000
Painting	\$213,500	\$213,500	<i>Included in District Wide MRR</i>
Parking and roads repair	\$21,200	\$21,200	<i>Included in District Wide MRR</i>
Acoustical ceiling system to replace the 2 X 4 ceiling tiles which are getting knocked out regularly in two gyms. Acoustical study will be required.	\$357,500	\$357,500	<i>Included in District Wide MRR</i>
Furniture, fixtures and equipment replacement	\$251,400	\$251,400	
Subtotal	\$11,551,250	\$11,382,293	\$6,550,000

101 EANES ELEMENTARY SCHOOL	ORIGINAL ESTIMATED SCOPE COSTS (Without River Hills) 1-11-2010		REDUCED SCOPE (With River Hills) 2/3/2010
	CBAC	ADMIN	
Eanes Independent School District			
Addition/Renovation			
Rebuild/new construction at Eanes Elementary	\$23,418,850	\$23,418,850	\$15,000,000
Temporary facilities for students during construction		\$1,170,943	
Add cover to pick up and drop off at the bus area	\$154,700		
Add perimeter fencing per city ordinance standards	\$525,200		
Site Development			
Site Development		\$1,394,500	
ADA Improvements			
ADA improvements, building - route and interior	\$861,075	\$861,075	<i>Included in District Wide ADA Improvements</i>
ADA improvements, playground	\$1,000,000	\$1,000,000	<i>Included in District Wide ADA Improvements</i>
Technology			
Technology replacement upgrades	\$876,245	\$876,245	<i>Included in District Wide Technology</i>
Facilities			
Relocate walk-in coolers to the interior of the kitchen facility	\$84,760		
Painting	\$133,175		
Parking and roads repair	\$7,420	\$7,420	<i>Included in District Wide MRR</i>
Furniture, fixtures and equipment replacement	\$156,900	\$156,900	
Subtotal	\$27,218,325	\$28,885,933	\$15,000,000
102 CEDAR CREEK ELEMENTARY SCHOOL	ORIGINAL ESTIMATED SCOPE COSTS (Without River Hills) 1-10-2010		REDUCED SCOPE (With River Hills) 2/3/2010
	CBAC	ADMIN	
Eanes Independent School District			
Addition/Renovation			
Update interiors and remove all cedar paneling and trim	\$520,000	\$520,000	
Erosion control, landscape and field upgrade	\$153,400	\$153,400	
Create work and storage areas	\$225,000	\$225,000	
Site Development			
Site Development		\$18,000	
ADA Improvements			
ADA improvements, building	\$444,150	\$444,150	<i>Included in District Wide ADA Improvements</i>
ADA improvements, playground	\$750,000	\$750,000	<i>Included in District Wide ADA Improvements</i>
Technology			
Technology replacement upgrades	\$706,483	\$706,483	<i>Included in District Wide Technology</i>
Facilities			
Flooring repair and replacement	\$200,000	\$200,000	<i>Included in District Wide MRR</i>
Heating/air conditioning replacement	\$534,000	\$534,000	\$600,000
Painting	\$109,348	\$109,348	<i>Included in District Wide MRR</i>
Parking and roads repair	\$8,480	\$8,480	<i>Included in District Wide MRR</i>
Plumbing repair and upgrade	\$37,300	\$37,300	<i>Included in District Wide MRR</i>
Epoxy floor in kitchen per health code requirements	\$25,600	\$25,600	<i>Included in District Wide MRR</i>
Furniture, fixtures and equipment replacement	\$128,100	\$128,100	
Subtotal	\$3,841,861	\$3,859,861	\$600,000

103 VALLEY VIEW ELEMENTARY SCHOOL	ORIGINAL ESTIMATED SCOPE COSTS (Without River Hills) 1-10-2010		REDUCED SCOPE (With River Hills) 2/3/2010
	CBAC	ADMIN	
Eanes Independent School District			
Addition/Renovation			
Special Education renovations - Life Skills area add washer, dryer and shower		\$237,500	<i>Included in District Wide Special Education</i>
Renovate mechanical buildings at the back of Valley View	\$129,740	\$129,740	<i>Included in District Wide MRR</i>
Remodel boys restroom upstairs; currently only 1 stall for K-2	\$195,000	\$195,000	
Repurpose Valley View into mixed-use facility			\$4,000,000
New Campus River Hills			\$21,000,000
ADA Improvements			
ADA improvements, building	\$629,100	\$629,100	<i>Included in District Wide ADA Improvements</i>
ADA improvements, playground	\$600,000	\$600,000	<i>Included in District Wide ADA Improvements</i>
Technology			
Technology replacement upgrades	\$732,204	\$732,204	<i>Included in District Wide Technology</i>
Facilities			
Skylight replacements	\$84,500	\$84,500	<i>Included in District Wide MRR</i>
Lighting in lower parking lot and cafeteria door	\$35,750	\$35,750	<i>Included in District Wide MRR</i>
Heating/air conditioning repairs	\$117,000	\$117,000	<i>Included in District Wide MRR</i>
Flooring repair and replacement	\$100,000	\$100,000	<i>Included in District Wide MRR</i>
Painting	\$98,717	\$98,717	<i>Included in District Wide MRR</i>
Parking and roads repair	\$5,300	\$5,300	<i>Included in District Wide MRR</i>
Curbage and signage	\$58,500	\$58,500	<i>Included in District Wide MRR</i>
Landscape and erosion repairs	\$258,700	\$258,700	<i>Included in District Wide MRR</i>
Repair playground - erosion	\$39,000	\$39,000	<i>Included in District Wide MRR</i>
Furniture, fixtures and equipment replacement	\$139,500	\$139,500	
Subtotal	\$3,223,011	\$3,460,511	\$25,000,000
104 FOREST TRAIL ELEMENTARY SCHOOL	ORIGINAL ESTIMATED SCOPE COSTS (Without River Hills) 1-10-2010		REDUCED SCOPE (With River Hills) 2/3/2010
	CBAC	ADMIN	
Eanes Independent School District			
Addition/Renovation			
Replace portable classrooms with permanent classrooms	\$941,200	\$941,200	\$2,140,000
Renovate and create larger learning and support space, motor lab and 4 additional Special Education classrooms.	\$1,903,200	\$1,903,200	++
Special Education renovations - Life Skills spaces	\$395,200	\$395,200	<i>Included in District Wide Special Education</i>
Site Development			
Site Development		\$48,000	
ADA Improvements			
ADA improvements, building	\$419,325	\$419,325	<i>Included in District Wide ADA Improvements</i>
ADA parking	\$315,380	\$315,380	<i>Included in District Wide ADA Improvements</i>
Technology			
Technology replacement upgrades	\$1,027,143	\$1,027,143	<i>Included in District Wide Technology</i>
Facilities			
Paging and clock system	\$122,500	\$122,500	<i>Included in District Wide MRR</i>
Child Nutrition vent hoods	\$254,400	\$254,400	<i>Included in District Wide MRR</i>
Cold storage upgrades	\$45,000	\$45,000	<i>Included in District Wide MRR</i>
Install stage lighting in cafeteria	\$48,346	\$48,346	<i>Included in District Wide MRR</i>
Upgrade all the building interior finishes	\$650,000	\$650,000	<i>Included in District Wide MRR</i>
Painting - exterior	\$124,977	\$124,977	<i>Included in District Wide MRR</i>
Flooring repair and replacement	\$200,000	\$200,000	<i>Included in District Wide MRR</i>
Heating/air conditioning repairs, upgrade ventilation to current ASHRAE standard	\$874,380	\$874,380	\$600,000
Replace two (2) Raypak hot water boilers and storage	\$428,000	\$428,000	++
Furniture, fixtures and equipment replacement	\$183,300	\$183,300	
Subtotal	\$7,932,351	\$7,980,351	\$2,740,000

105 BARTON CREEK ELEMENTARY SCHOOL	ORIGINAL ESTIMATED SCOPE COSTS (Without River Hills) 1-10-2010		REDUCED SCOPE (With River Hills) 2/3/2010
	CBAC	ADMIN	
Eanes Independent School District			
Addition/Renovation			
Special Education renovations - Life Skills spaces with toilets, showers, washers and dryers.		\$37,000	<i>Included in District Wide Special Education</i>
Site Development			
Site Development		\$205,000	
ADA Improvements			
ADA improvements, building	\$1,281,638	\$1,281,638	<i>Included in District Wide ADA Improvements</i>
ADA improvements, playground	\$150,000	\$150,000	<i>Included in District Wide ADA Improvements</i>
Technology			
Technology replacement upgrades	\$831,660	\$831,660	<i>Included in District Wide Technology</i>
Facilities			
Replace existing plant (chillers, boilers, pumps, towers), need additional space; insulate duct work in mechanical/electrical room to provide greater energy conservation.	\$2,860,000	\$2,860,000	\$3,300,000
Repair classroom Fan Coil Units (FCUs) and remove hallway air ducts into rooms.	\$1,040,000	\$1,040,000	++
Energy Management System	\$507,000	\$507,000	++
Painting	\$115,223	\$115,223	<i>Included in District Wide MRR</i>
Flooring repair and replacement	\$100,000	\$100,000	<i>Included in District Wide MRR</i>
Parking and roads repair	\$12,720	\$12,720	<i>Included in District Wide MRR</i>
Furniture, fixtures and equipment replacement	\$150,000	\$150,000	
Subtotal	\$7,048,241	\$7,290,241	\$3,300,000
106 BRIDGE POINT ELEMENTARY SCHOOL	ORIGINAL ESTIMATED SCOPE COSTS (Without River Hills) 1-10-2010		REDUCED SCOPE (With River Hills) 2/3/2010
	CBAC	ADMIN	
Eanes Independent School District			
Addition/Renovation			
Special Education renovations - Life Skills area, add hot water to washer and dryer, and add shower.	\$54,600	\$54,600	<i>Included in District Wide Special Education</i>
Site Development			
Site Development		\$15,000	
ADA Improvements			
ADA improvements, building	\$479,627	\$479,627	<i>Included in District Wide ADA Improvements</i>
ADA improvements, playground	\$1,950,000	\$1,950,000	<i>Included in District Wide ADA Improvements</i>
Technology			
Technology replacement upgrades	\$1,200,334	\$1,200,334	<i>Included in District Wide Technology</i>
Facilities			
Parking and roads repair	\$10,600	\$10,600	<i>Included in District Wide MRR</i>
Roof repairs	\$178,688	\$178,688	<i>Included in District Wide MRR</i>
Fence the courtyard areas, add access control gates and panic exit equipment	\$71,760	\$71,760	<i>Included in District Wide MRR</i>
Replace fire alarm system throughout the campus	\$571,233	\$571,233	
Furniture, fixtures and equipment replacement	\$220,000	\$220,000	
Subtotal	\$4,736,842	\$4,751,842	\$0

CENTRAL ADMINISTRATION	ORIGINAL ESTIMATED SCOPE COSTS (Without River Hills) 1-10-2010		REDUCED SCOPE (With River Hills) 2/3/2010
	CBAC	ADMIN	
Eanes Independent School District			
Addition/Renovation			
Renovation and safety/security improvements to the tests storage building.	\$45,500	\$45,500	
CA Repurpose for TLC/AEP	\$0	\$0	\$1,000,000
ADA Improvements			
ADA improvements, building	\$936,975	\$936,975	<i>Included in District Wide ADA Improvements</i>
Technology			
Technology replacement upgrades	\$135,150	\$135,150	<i>Included in District Wide Technology</i>
Facilities			
Replace split systems and re-pipe refrigerant lines to fix any leaks.	\$485,550	\$485,550	<i>Included in District Wide MRR</i>
Subtotal	\$1,603,175	\$1,603,175	\$1,000,000
TRANSPORTATION	ORIGINAL ESTIMATED SCOPE COSTS (Without River Hills) 1-10-2010		REDUCED SCOPE (With River Hills) 2/3/2010
	CBAC	ADMIN	
Eanes Independent School District			
Addition/Renovation			
Bus replacement	\$2,000,000	\$2,000,000	\$1,500,000
Facilities			
Provide access gate to the 9th Grade Center loop from bus parking lot (alternate exit point).	\$45,890		
Reconfigure 9th Grade Center storm water retention ponds located on Transportation site.	\$62,720		
Subtotal	\$2,108,610	\$2,000,000	\$1,500,000

DISTRICT WIDE	ORIGINAL ESTIMATED SCOPE COSTS (Without River Hills) 1-10-2010		REDUCED SCOPE (With River Hills) 2/3/2010
	CBAC	ADMIN	
Eanes Independent School District			
Addition/Renovation			
Support Services Facilities: Construct new Maintenance & Operations facility.		\$2,225,000	\$2,000,000
Distribution Facility and Record Storage			\$2,250,000
Additions to the cameras/access control system district wide.	\$637,000	\$637,000	\$700,000
Special Education - 19+ Program permanent facility		\$712,500	
Note: 19+ estimate updated for projected enrollment increases			\$1,144,000
Special Education - all schools			\$500,000
Site Development			
Site Development		\$536,900	
ADA Improvements			
ADA - all schools			\$7,000,000
Technology			
Technology replacement upgrades	\$4,845,675	\$4,845,675	
Technology - all District			\$19,000,000
Facilities			
(MRR) Maintenance Repair and Replacement - all District			\$18,000,000
Indoor air quality projects, HVAC preventative maintenance		\$2,332,000	Included in District Wide MRR
Plumbing, electrical, preventative maintenance programs	\$1,000,000	\$1,000,000	Included in District Wide MRR
Emergency light replacement	\$150,000	\$150,000	Included in District Wide MRR
Replace T-12 lighting with T-5s	\$390,000	\$390,000	Included in District Wide MRR
Exterior lighting	\$132,000	\$132,000	Included in District Wide MRR
Elementary and middle schools - Signage & Way Finding master plan implementation.	\$390,000		
LCRA radio program; Phase III	\$800,000	\$800,000	\$800,000
Subtotal	\$8,344,675	\$13,761,075	\$51,394,000
SUMMARY OF COST ESTIMATES	ORIGINAL ESTIMATED SCOPE COSTS (Without River Hills) 1-10-2010		REDUCED SCOPE (With River Hills) 2/3/2010
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Eanes Independent School District			
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104 FOREST TRAIL ELEMENTARY SCHOOL	\$7,932,351	\$7,980,351	\$2,740,000
105 BARTON CREEK ELEMENTARY SCHOOL	\$7,048,241	\$7,290,241	\$3,300,000
106 BRIDGE POINT ELEMENTARY SCHOOL	\$4,736,842	\$4,751,842	\$0
CENTRAL ADMINISTRATION	\$1,603,175	\$1,603,175	\$1,000,000
TRANSPORTATION	\$2,108,610	\$2,000,000	\$1,500,000
DISTRICT WIDE	\$8,344,675	\$13,761,075	\$51,394,000
GRAND TOTAL	\$111,008,941	\$122,474,657	\$125,122,700
New construction if Valley View is not repurposed			
TLC - estimate updated (additional cost)		\$1,128,000	
AEP - no additional cost (see Westlake HS)			
CDC at Valley View		\$1,320,000	
Professional Development & Community Education		\$3,300,000	
Special Ed Resource		\$440,000	
Eanes Education Foundation (may remain in Rock House)			
		\$6,188,000	